

KITTITAS COUNTY PUBLIC HEALTH DISTRICT
2005-2006 CONSOLIDATED CONTRACT

CONTRACT NUMBER: C13037 AMENDMENT NUMBER: 10

PURPOSE OF CHANGE: To amend that contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT hereinafter referred to as the "Contractor", under the provisions of the General Provisions, Amendments clause therein, and to make necessary changes within the scope of that contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED THEREFORE: That the contract is hereby amended as follows:

1. Exhibit B (9) the Allocation Sheet shall be amended in its entirety and replaced with revised, attached Exhibit B (10) to reflect the following:
 - a. Addition of \$4,740 to WIC/USDA Nutrition and Local Support federal revenue code 333.10.57 for the time period of Oct 05 – Sep 06.
 - b. Addition of \$740 for WIC/USDA Nutrition and Local Support federal revenue code 333.10.57 for the time period Oct 06 – Dec 06.
 - c. Addition of \$188 for WIC/USDA Farmers Market Admin federal revenue code 333.10.52 for the time period Oct 05 – Sep 06.
 - d. Addition of \$19,125 for the TPC Account state revenue code 334.04.97 for the period of Jul 06 – Dec 06.
 - e. Addition of \$3,750 for the Youth Tobacco Prevention state revenue code 334.04.93 for the period of Jul 06 – Dec 06.
 - f. Addition of \$2,950 for the CDC Tobacco federal revenue code 333.92.83 for the period of Jul 06 – Dec 06.
 - g. This amendment increases the contract by \$31,493 with the revised total maximum consideration not to exceed \$900,755.

2. Exhibit A, the Statement of Work, shall be amended as follows and attached:

Addition:	Tobacco Program
Change:	WIC/USDA Nutrition and Local Support

3. Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments hereto remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

CONTRACTOR

Bonnie J. Coone 6-22-06
 Kittitas County Public Health Department (Date)

STATE OF WASHINGTON
 DEPARTMENT OF HEALTH
C. W. Thompson 7/21/06
 DOH Contracts Manager (Date)

APPROVED AS TO FORM ONLY
Assistant Attorney General

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Tobacco Prevention and Control

Contract Requirements effective July 1, 2006 through December 31, 2006

In collaboration with other tobacco prevention and control contractors including local health jurisdictions, community based organizations, educational service districts, tribes and local tobacco/substance abuse agencies the contractor will perform the following activities:

Goal 1: Increase Community Capacity for Tobacco Control

Provide community organizations and the individuals they serve with skills, resources, and information that will result in sustainable, logical, and well-implemented plans and activities. Specifically, activities involve training and networking opportunities for adult or youth to increase awareness and coordination of tobacco control activities.

- ***Community Coalition/Advisory Board C1.01 (Required):*** Convene a group of stakeholders at least quarterly to advise community plan development and implementation. Participants should represent sub-populations from throughout the community, and provide information about existing resources and activities in the community.
- ***DOH State/Regional Contractor Meetings C1.04 (Required):*** Staff and/or stakeholders/volunteers shall attend four DOH contractor meetings: 4 regional 1-day meetings. Tribal contractors also have two additional tribal only meetings to attend.
- ***Other National, State, or Local Meetings and Trainings C1.05 (Required):*** Identify state and/or national conferences or tobacco prevention topic areas that will increase skills and knowledge to deliver a community-based tobacco control program.
- ***Raising Awareness of Community Activities C1.07:*** Distribute regular updates describing community-based efforts and related information about tobacco control. Updates may be through a newsletter, website, media channels, letters, email updates, or presentations at community groups.
- ***Support Local Data Collection & Use C1.10:*** Support ESD staff to recruit schools for the school-based Healthy Youth Survey, which will be administered in October 2006.
- ***DOH-Sponsored Conference Calls C1.12:*** Participate in conference calls or meetings, sponsored by DOH, on a variety of issues and topics (youth access, cessation, media and secondhand smoke).

Goal 2: Prevent Initiation of Tobacco Use

Activities are intended to prevent initiation of tobacco use among youth and young adults. This may be accomplished by establishing tobacco-free norms in communities through policy changes; reducing youth access to tobacco products; and increasing knowledge and awareness of harm from tobacco use through educational programs or campaigns.

- ***Synar Compliance Checks C2.01.01 (Required):*** Names of stores to be checked for Synar checks are provided by DOH in late January, and checks should be completed by June 30. All new staff to conducting compliance checks must complete the DOH compliance check training offered by TPC program prior to conducting checks.
- ***Other Compliance Checks C2.01.02:*** Additional checks (non-Synar checks) can be done at any time, in any amount. Results of compliance checks are required to be entered into CATALYST in a timely manner. Use

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undercover youth operatives to attempt to buy tobacco from retailers. Checks should be conducted according to a statewide standard protocol.

- **Retailer Education C2.02 (Required):** *Provide information to retailers about youth access laws, and assist retailers in complying with youth access laws.*
- **Public Awareness/Education-Youth Access/Possession/Social Sources C2.03:** *Educate community members about the importance of reducing youth access to tobacco as a prevention strategy.*
- **Support Comprehensive School Policies and Programs C2.08 (Required):** *Communicate and collaborate with Educational Service District (ESD) staff and local school districts to plan or deliver programs and activities that will increase awareness of tobacco issues and tie in with the schools' comprehensive prevention planning.*
- **Training for Advisors (TATU, youth clubs) C2.09:** *Provide skills to those who have influence over youth, to support communication of prevention messages or delivery of prevention programs.*
- **Conduct Peer Education Programs (TATU) C2.10:** *Train teen volunteers to develop presentations for younger youth that describe tobacco industry promotional strategies and/or use of resistance skills.*
- **Conduct Media Literacy Programs C2.11:** *Instruct youth in media literacy skills, particularly how to decode tobacco industry advertising targeted toward youth, and on becoming informed consumers of media.*
- **Diversion Programs C2.12:** *Provide education and intervention classes or programs for youth experimenting with tobacco or found in possession of tobacco.*

Goal 3: Promote Quitting of Tobacco Use

Activities are intended to provide resources and promote environmental changes that support attempts among current tobacco users. Specifically, activities involve promoting or increasing local support systems, improving health care delivery systems and benefits, and increasing skills of health care providers or key individuals to support quitting.

- **Promote Quit Line Services C3.01:** *Promote availability and services of the statewide Quit Line to community members.*
- **Health Care Systems Change/Trainings C3.04:** *Train health care providers and other stakeholders to provide brief interventions with clients that support smoking/tobacco cessation and also implement 'office reminder systems'.*
- **Increase Local Resources for Adult Cessation C3.05:** *Increase local resources that support adult cessation efforts. Provide trainings or technical assistance to implement support groups or other resources for adult tobacco users who want to quit (for example, in worksites, hospitals, or other community settings).*
- **Local Assessment of Cessation Resources C3.07 (Required):** *Collect information to enhance community tobacco program planning and implementation of comprehensive tobacco cessation services a minimum of twice a year and continue to keep the Quit line informed about local resources.*

Goal 4: Eliminate Exposure to Secondhand Smoke

Activities are intended to increase community members' and key individuals' knowledge and beliefs about the harm of secondhand smoke exposure. Specifically, activities create environmental change, provide information, and promote individual behavior change to protect others from secondhand smoke.

- **Public Education-Secondhand Smoke C4.01:** *Educate the general public and government (city, county, park boards, boards of health, etc.) media advocacy, social marketing, and/or community intervention*

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strategies to support the statewide secondhand smoke campaign in communicating the harm from secondhand smoke and recommending policy oriented strategies to limit exposure by youth and adults.

- ***Public Policy Secondhand Smoke C4.03:** Develop policy oriented strategies and activities that address no-smoking laws and restrictions in areas not covered by other policies and regulations in order to reduce exposure to secondhand smoke.*
- ***Secondhand Smoke Enforcement & Compliance C4.05:** Work with stakeholders and use a variety of media channels, educational strategies to educate the general public, business owners and community leaders about state wide and local secondhand smoke laws prohibiting/restricting smoking in public areas.*

It is understood the contractor will have a designated Tobacco Prevention and Control (TPC) coordinator who has access to email and the Internet. The contractor will maintain a minimum of one Half Time Equivalent (0.5 FTE) to perform TPC activities. The work will be performed in accordance with the Activity Work Plan submitted to DOH via CATALYST in March 2006, which is incorporated herein by reference.

***Deliverable:** Report monthly activities, electronically, using CATALYST.*

***Due Date:** Data to be entered no later than the 10th of the following month.*

***Payment:** Upon review of monthly activities as entered in CATALYST and receipt of an invoice voucher, DOH will reimburse for actual allowable program costs. Billings for services on a monthly fraction of the budget will not be accepted or approved.*

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WIC Program

Contract Requirements effective January 1, 2005

A. WIC Authorized Participating Caseload:

The contractor shall maintain a quarterly average of 100% of authorized participating caseload as allocated by the State WIC Program. The contractor's **authorized participating caseload is**

Month CY 2005	Base Authorized Participating Caseload	Migrant Authorized Participating Caseload	Total Authorized Participating Caseload
January	740	0	740
February	740	0	740
March	740	0	740
April	740	0	740
May	740	0	740
June	740	0	740
July	740	0	740
August	740	0	740
September	740	0	740
October	740	0	740
November	740	0	740
December	740	0	740
Month CY 2006	Base Authorized Participating Caseload	Migrant Authorized Participating Caseload	Total Authorized Participating Caseload
January	740	0	740
February	740	0	740
March	740	0	740
April	740	0	740
May	740	0	740
June	740	0	740
July	740	0	740
August	740	0	740
September	740	0	740
October	740	0	740
November	740	0	740
December	740	0	740

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B. WIC Deliverables

Deliverable:

1. Client and Check Issuance Data

Due Date:

Same day of operation: in any event no later than 12:00 noon the following day.

2. Expenditure Report

November 30, 2005;
November 30, 2006

3. Nutrition Education Plan

March 31, 2005;
March 31, 2006

C. WIC Requirements:

The contractor shall:

1. Maintain participating caseload at a quarterly average of 100% of their authorized participating caseload in each calendar quarter. If this 100% level is not achieved, the State WIC Program has the option to reduce the contractor's authorized participating caseload and corresponding funding. The contractor shall be given a two month written notice prior to any reductions.

Note: The State WIC Program has the option to redistribute caseload to ensure that comparative service levels and priorities are served around the state. A reduction in caseload and corresponding funding may be necessary when reallocations are needed to improve the overall effectiveness of the program. The contractor shall be given a two month written notice prior to any reduction.

The contractor shall obtain written authorization from the State WIC Program to serve over 100% (average for a quarter) of authorized participating caseload. Any redistribution of caseload or funding shall occur through the established amendment process.

2. Provide WIC services to eligible clients in accordance with WIC Federal Regulations, USDA, FNS 7CFR Part 246, the Washington State WIC Manual, and other directives issued during the term of the contract.
3. Utilize a Competent Professional Authority (CPA) to determine nutrition risk eligibility for participation in the WIC Program.
4. Utilize a qualified nutritionist or Registered Dietitian to ensure the quality of the nutrition education component of the WIC program and to complete nutrition high risk care plans for high risk clients. The nutritionist must have a Master's Degree in nutrition or public health nutrition from an accredited school. A Registered Dietitian refers to a person registered with the American Dietetic Association or someone who is registration eligible and in the process of becoming a Registered Dietitian.
5. Make available appropriate health services to clients and inform them of the health services available in the agency.

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and/or

Have a plan for continued efforts to make health services available to clients at the clinic, through written interagency agreements with other health care agencies, when health services are provided through referral for health services as outlined in the Washington State WIC Manual.

6. Provide nutrition education services to clients and caregivers.
7. Provide Breastfeeding promotion activities in accordance with federal and state requirements.
8. Implement the retail food delivery system (issue WIC checks) as defined in the Washington State WIC Manual while assuring adequate check security and reconciliation.
9. Maintain on file and have available for review, audit and evaluation, all criteria used for certification, including information on income eligibility and specific criteria used to determine nutrition risk eligibility, and nutrition high risk referral.
10. Submit the annual Nutrition Education Plan according to time lines from the State WIC Program.
11. Submit the annual Expenditure Report (for nutrition education, breastfeeding promotion, administration, and client services) according to timelines from the State WIC Program. If the State WIC Program does not receive the Expenditure Report by the established due date, the local agency's November and December reimbursement may be held until the Expenditure Report is received.
12. Electronically transmit all client and check issuance data according to timelines from the State WIC Program.
13. Compile data, maintain records, and submit reports as required to permit effective enforcement of the non-discrimination laws. (Refer to the Civil Rights Assurances and the Equal Opportunity Clause).
14. Distribute all WIC Farmers Market Nutrition Program checks to eligible WIC clients between July 1, 2005 and September 30, 2005.
15. ***Distribute all WIC Farmers Market Nutrition Program checks to eligible WIC clients between July 1, 2006 and September 30, 2006.***

D. Assurances:

1. Computer Equipment Loaned by the DOH State WIC Program

The WIC Client Information Management System (WIC CIMS) requires computers and printers to be situated in local agency WIC clinics (hereafter Contractor) or transported to their mobile clinics (where appropriate) in order to perform WIC program activities. This equipment (hereafter Loaned Equipment) is loaned to the Contractor by the State DOH WIC Program and is supported by DOH through a maintenance contract with a private provider of repair services.

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Therefore, the DOH State WIC Program and the contracting Contractor agree to enter into the following agreement:

Agreement to Care for Listed Property:

The undersigned acknowledge to be bound by the following conditions for the loan of state equipment listed on the current WIC Agency State Property Listing:

- a. The Contractor agrees to defend, protect and hold harmless DOH or any of its employees from any claims, suits or actions arising from the use of this Loaned Equipment.
- b. The Contractor assumes responsibility for loss or damage from abnormal wear or use, or from inappropriate storage or transportation. DOH State WIC Program may enforce this agreement by:
 - 1) Requiring reimbursement from the Contractor of the value of the Loaned Equipment at the time of the loss or damage,
 - 2) Requiring the Contractor to replace the Loaned Equipment with equipment of the same type, manufacturer, and capabilities (as pre-approved by DOH), or
 - 3) Assertion of a lien against the Contractor's property, including any amounts payable by DOH under any contract between DOH and the borrower Contractor.

Each time that Loaned Equipment subject to this agreement is changed, the parties shall complete Equipment Acceptance or Equipment Return forms, as appropriate, and the DOH shall complete a new WIC Agency State Property Listing and shall provide it to the Contractor.

The DOH State WIC Program recommends that Contractors carry insurance against possible loss or theft.

DOH reserves the right to terminate this agreement and recover items described above or part of the Loaned Agreement upon ten days' prior written notice.

2. Civil Rights Assurance

- a. The contractor shall perform all services and duties necessary to comply with federal law in accordance with the following Civil Rights Assurance.
- b. "The Program applicant hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); all provisions required by the implementing regulations of the Department of Agriculture; Department of Justice Enforcement Guidelines, 28 CFR 50.3 and 42; and FNS directives and guidelines, to the effect that, no person shall, on the ground of race, color, national origin, sex, age or handicap, be excluded from participation in, be denied benefits of, or otherwise be subject to discrimination under any program or activity for which the Program applicant receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.
- c. "By accepting this assurance, the Program applicant agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the nondiscrimination laws and permit authorized USDA personnel during normal working hours to review such records, books

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and accounts as needed to ascertain compliance with the nondiscrimination laws. If there are any violations of this assurance, the Department of Agriculture, Food and Nutrition Service, shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the Program applicant, its successors, transferees, and assignees, as long as it receives assistance or retains possession of any assistance from the Department. The person or persons whose signatures appear on the contract are authorized to sign this assurance on behalf of the Program applicant.”

3. Equal Employment Opportunity Clause

During the performance of this Agreement insofar as it relates to contractor administrative expenses, the contractor agrees that:

- a. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, age, handicap, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, age, handicap, or national origin.

Such action shall include but not be limited to the following: employment, upgrading, demotion, or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Department setting forth the provisions of this nondiscrimination clause.

- b. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applications will receive consideration for employment without regard to race, color, religion, sex, age, handicap, or national origin.
- c. The contractor will send to each labor union or representative of workers with which it has a collective bargaining agreement or other contract or understanding, a notice to be provided by the Department, advising the labor union or workers' representative of the contractors' commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- d. The contractor will comply with all provisions of Executive Order No. 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

The contractor will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the Department and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

- e. In the event of the contractor's noncompliance with the nondiscrimination clauses of this Agreement or with any of such rules, regulations, or orders, this Agreement as it relates to

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contractor administrative expenses may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts in accordance with procedures authorized in Executive Order No. 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rule, regulations, in order of the Secretary of Labor, or as otherwise provided by law.

- f. The contractor will include the provisions of items (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order No. 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the Department may direct as a means of enforcing such provisions, including sanctions for noncompliance provided, however, that in the event the contractor becomes involved in or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Department. The contractor may request the United States to enter into such litigation to protect the interests of the United States.
- g. Under applicable regulations the Equal Employment opportunity clause is not applicable to any Agency of the State which does not participate in, work on or under this Agreement insofar as it relates to State administrative expenses.

4. 7 CFR Parts 3016, 3017, 3018

- a. The contractor shall comply with all the fiscal and operational requirements prescribed by the state agency as directed by Federal WIC Regulations (7 CFR part 246.6), 7 CFR part 3016, the debarment and suspension requirements of 7 CFR part 3017, if applicable, the lobbying restrictions of 7 CFR part 3018, and FNS guidelines and instructions and shall provide on a timely basis to the state agency all required information regarding fiscal and program information.

Special Requirements:

January 2005 – September 2005 time period: A total of \$1,990 is added in the WIC/USDA Nutrition and Local Support Category to fund ergonomic and anthropometric equipment (except flat panel monitor), and office furniture.

Special Requirements: (continued)

October 2005-September 2006 time period: A total of \$16,348 is added in the WIC/USDA Nutrition and Local Support category: \$15,000 to fund the purchase of a vehicle for WIC use only and \$1348 for office furniture and supplies as per the capacity grant request submitted to the Department of Health WIC Program. Register the car with Kittitas County Health Department listed as the Registered Owner and the Washington State Department of Health listed as the Legal Owner and insure the vehicle as required by Washington State law.

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October 2005-September 2006 time period: The purpose of this amendment is to add an additional \$4,000 to the WIC/USDA Nutrition & Local Support Category to fund the purchase of a vehicle. The total amount from WIC/USDA funding for purchase of this vehicle shall not exceed \$19,000. The following statement supersedes amendment #4, regarding vehicle ownership: Kittitas County Health Department shall be listed as the legal owner of the vehicle and responsible for all insurance, maintenance and repairs and disposal of the vehicle.

The equipment shall be used for WIC program services as long as needed. The equipment shall not be used to provide services for a fee in competition with private companies that provide equivalent services unless permitted by federal statute; and the equipment may be used as a trade-in on, or the proceeds of its sale may be used to offset, the purchase price of replacement equipment.

Management

Property records must be maintained which include a description of the property, the serial number, the source of the property, who holds title, the acquisition date, the cost of the property, the percentage of federal participation in the original cost of the property, the location, use and condition of the property and any disposition data including the date of disposal and the selling price of the property;

- *A physical inventory must be taken and the results reconciled with the property records at least every other year.*
- *A control system must be developed to ensure that adequate safeguards exist to prevent loss, damage or theft of the property and that any loss, damage or theft shall be investigated.*
- *Adequate maintenance procedures must be developed to keep the property in good condition.*

Disposition

- *When equipment acquired with federal grant or sub grant funds is no longer needed for the WIC program and can not be used by other activities currently or previously supported by federal funds, the equipment shall be disposed of in accordance with the following:*
- *If the current fair market value is below \$5,000, the equipment may be disposed of in any manner with no further obligation to the federal awarding agency;*
- *If the current fair market value is \$5,000 or above, the equipment may be disposed of by one of the following methods (listed in order of preference):*
 - i. Transferring the equipment to another project sponsored by the same federal agency;*
 - ii. Transferring the equipment to another project sponsored by the same federal department;*
 - iii. Transferring the equipment to some other use within the governmental unit;*
 - iv. Disposal by sale to another agency or outside entity*

Specific questions about surplus equipment and disposal instructions can be addressed to the DOH representative for your program.

ALLOCATIONS

Agency Name:

Consolidated Contract
KITTITAS COUNTY PUBLIC
HEALTH DEPARTMENT

Contract No:
Date:

C13037
June 1, 2006

EXHIBIT B (10)

Program	Revenue Code	Period	Amount	Total	GRAND TOTAL
WIC/USDA Farmers Market Admin	333.10.52	Jan 05 - Sep 05	\$358		
	333.10.52	Oct 05-Sep 06	\$188	\$546	\$546
WIC/USDA NLS	333.10.57	Jan 05 - Sep 05	\$64,150		
	333.10.57	Oct 05 - Sep 06	\$103,968		
	333.10.57	Oct 06 - Dec 06	\$21,460	\$189,578	\$189,578
WIC/USDA Breastfeeding	333.10.57	Jan 05 - Sep 05	\$1,044		
	333.10.57	Oct 05 - Sep 06	\$1,281		
	333.10.57	Oct 06 - Dec 06	\$0	\$2,325	\$2,325
EHP/ Drinking Water/SS	333.66.48	Jul 05 - Jun 06	\$3,750		
	333.66.48	Jul 06 - Dec 06	\$1,250	\$5,000	\$5,000
EHP/Drinking Water/TA	333.66.48	Jul 05 - Jun 06	\$1,000		
	333.66.48	Jul 06 - Dec 06	\$1,000	\$2,000	\$2,000
PHEPR Hosp Prep	333.90.03	Jan 05 - Aug 05	\$2,000	\$2,000	\$2,000
FA317 Immun ConCon Fed	333.92.68	Jan 05 - Dec 05	\$4,347		
	333.92.68	Jan 06 - Dec 06	\$4,347	\$8,694	\$8,694
FFY 05 FA 317 Immun Spc Prj Fed	333.92.68	Jan 05 - Dec 05	\$1,533	\$1,533	\$1,533
VFC Immun ConCon Fed	333.92.68	Jan 05 - Dec 05	\$5,111		
	333.92.68	Jan 06 - Dec 06	\$5,111	\$10,222	\$10,222
FFY 05 VFC Immun Spc Prj Fed	333.92.68	Jan 05 - Dec 05	\$731	\$731	\$731
PHEPR Focus A	333.92.83	Jan 05 - Aug 05	\$28,912	\$28,912	\$28,912
PHEPR Focus B	333.92.83	Jan 05 - Aug 05	\$33,218	\$33,218	\$33,218
PHEPR Focus E	333.92.83	Jan 05 - Aug 05	\$18,675	\$18,675	\$18,675
PHEPR Focus G	333.92.83	Jan 05 - Aug 05	\$19,951	\$19,951	\$19,951
PHEPR SNS	333.92.83	Jan 05 - Aug 05	\$9,076	\$9,076	\$9,076
FFY06 PHEPR LHJ Funding	333.92.83	ug 31, 05 - Aug 30, 06	\$100,156	\$100,156	\$100,156
Tobacco CDC	333.92.83	Jan 05 - Jun 05	\$2,950		
	333.92.83	Jul 05 - Jun 06	\$5,900		
	333.92.83	Jul 06-Dec 06	\$2,950	\$11,800	\$11,800
FFY06 PHEPR Pandemic Influenza	333.92.83	ug 31, 05 - Aug 30, 06	\$10,042	\$10,042	\$10,042
HCCW Infant Toddler	333.95.75	Jan 05 - Jun 05	\$12,500		
	333.95.75	Jul 05 - Sep 05	\$6,250		
	333.95.75	Oct 05 - Jun 06	\$18,750	\$37,500	\$37,500
FFY06 PHEPR Hospital Prep	333.98.89	Sep 05 - Aug 06	\$2,000	\$2,000	\$2,000
PHBG LHD	333.99.91	Jan 05 - Sep 05	\$3,175		

ALLOCATIONS
Agency Name:

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KITTITAS COUNTY PUBLIC
HEALTH DEPARTMENT

Contract No: C13037
Date: June 1, 2006

EXHIBIT B (10)

Program	Revenue Code	Period	Amount	Total	GRAND TOTAL
	333.99.91	Oct 05 - Dec 06	\$4,233	\$7,408	\$7,408
PHBG Local Prevention	333.99.91	Jan 05 - Sep 05	\$37,500		
	333.99.91	Oct 05 - Sep 06	\$25,992	\$63,492	\$63,492

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KITITAS COUNTY PUBLIC
HEALTH DEPARTMENT

Contract No: C13037
Date: June 1, 2006

EXHIBIT B (10)

Program	Revenue Code	Period	Amount	Total	GRAND TOTAL
MCHBG/MCH	333.99.94	Jan 05 - Sep 05	\$33,521		
	333.99.94	Oct 05 - Sep 06	\$44,695		
	333.99.94	Oct 06 - Dec 06	\$11,174	\$89,390	\$89,390
EHP Drinking Water Group B Systems Group B Systems	334.04.91	Jan 05 - Jun 05	\$8,775		
	334.04.91	Jul 05 - Jun 06	\$8,520		
	334.04.91	Jul 06 - Dec 06	\$5,680	\$22,975	\$22,975
OAS Activities	334.04.91	Jan 06 - Jun 06	\$24,008	\$24,008	\$24,008
Oral Health	334.04.91	Jan 05 - Jun 05	\$4,500		
	334.04.91	Jul 05 - Jun 06	\$9,000		
	334.04.91	Jul 06 - Dec 06	\$4,500	\$18,000	\$18,000
Local Capacity Development Funds	334.04.92	Jan 05 - Jun 05	\$22,543		
	334.04.92	Jul 05 - Jun 06	\$45,199		
	334.04.92	Jul 06 - Dec 06	\$22,656	\$90,398	\$90,398
Youth Tobacco Prevention	334.04.93	Jan 05 - Jun 05	\$3,750		
	334.04.93	Jul 05 - Jun 06	\$7,500		
	334.04.93	Jul 06-Dec 06	\$3,750	\$15,000	\$15,000
TPC Account-Comm	334.04.97	Jan 05 - Jun 05	\$18,750		
	334.04.97	Jul 05 - Jun 06	\$38,250		
	334.04.97	Jul 06-Dec 06	\$19,125	\$76,125	\$76,125
			TOTAL	\$900,755	\$900,755
				Total Fed:	\$654,249
				Total State:	\$246,506
				GRAND TOTAL	\$900,755

Grand Total prior to this amendment: \$869,262

- Addition of **\$4,740** to WIC/USDA Nutrition and Local Support federal revenue code 333.10.57 for the time period of Oct 05 – Sep 06.
- Addition of **\$740** for WIC/USDA Nutrition and Local Support federal revenue code 333.10.57 for the time period Oct 06 – Dec 06.
- Addition of **\$188** for WIC/USDA Farmers Market Admin federal revenue code 333.10.52 for the time period Oct 05 – Sep 06.
- Addition of **\$19,125** for the TPC Account state revenue code 334.04.97 for the period of Jul 06 – Dec 06.
- Addition of **\$3,750** for the Youth Tobacco Prevention state revenue code 334.04.93 for the period of Jul 06 – Dec 06.
- Addition of **\$2,950** for the CDC Tobacco federal revenue code 333.92.83 for the period of Jul 06 – Dec 06.